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Utah State Legislature

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AGENDA

Public Education Appropriations Subcommittee

The committee chairs have scheduled the following meeting:

DATE: Monday, January 29, 2018
TIME: 8:00 a.m.
PLACE: Room 445, State Capitol Building

If committee members would like to be excused from the meeting, they may call Sally Thompson at 801-538-1034.

COMMITTEE MEMBERS

Sen. Lyle W. Hillyard, Chair
Rep. Daniel McCay, Chair
Rep. Robert M. Spendlove, House Vice Chair

Sen. J. Stuart Adams
Sen. Lincoln Fillmore
Sen. Jani Iwamoto
Sen. Ann Millner
Sen. Howard A. Stephenson
Sen. Jerry W. Stevenson
Sen. Daniel W. Thatcher

Rep. Patrice M. Arent
Rep. Joel K. Briscoe
Rep. LaVar Christensen
Rep. Steve Eliason
Rep. Justin L. Fawson
Rep. Francis D. Gibson
Rep. Karianne Lisonbee
Rep. Jefferson Moss
Rep. Susan Pulsipher
Rep. Adam Robertson
Rep. V. Lowry Snow

Staff: Ben Leishman, Fiscal Analyst

Sean Faherty, Fiscal Analyst
Karen C. Allred, Secretary

Please be aware that the public portions of this meeting will be broadcast live over the Internet. Also, be aware that an audio recording of the public portions of this meeting, along with any materials presented or distributed in the public portions of this meeting, will be posted on the Legislature's website. Witnesses with questions or concerns should contact staff.

In compliance with the Americans with Disabilities Act, persons needing auxiliary communicative aids and services for this meeting should call the Office of Legislative Research and General Counsel at 801-538-1032 or use Relay Utah (toll free in-state 7-1-1 or Spanish-language 888-346-3162), giving them at least 48 hours notice or the best notice practicable. Every effort will be made to accommodate requests for aids and services for effective communication during the annual General Session. However, please note that given the unpredictable and fast-paced nature of the legislative process, it is essential that you notify us of an accommodation request as soon as possible. Failure to do so in some circumstances may result in the Utah Legislature's inability to accommodate the request.

AGENDA

Public Education Appropriations Subcommittee Monday, January 29, 2018, 8:00 a.m.

1. 8:00 a.m. Approve Minutes
January 23, 2018 & January 25, 2018
2. 8:05 a.m. Budget Details & Staff Recommendations in COBI
3. 8:15 a.m. State Board of Education – Budget Review of New State Administration Line Item “General System Support”
 - a. Assessment & Accountability
 - b. Career & Technical Education
 - c. Teaching & Learning
 - d. Student Achievement
 - e. Pilot Student Retention Grant
4. 9:15 a.m. State Board of Education – State Administration Office Nonlapsing Balances
5. 9:40 a.m. State Board of Education – Administrative Budget Requests
 - a. Program Evaluation (Research Analysts)
 - b. Risk Specialist
 - c. Financial Operations
 - d. Restorative Discipline Services
 - e. USBE Charter School Support
6. 10:05 a.m. Minimum School Program – Follow-up on Budget Items
 - a. Consolidation of Programs – Youth Center & Corrections Education
7. 10:20 a.m. Governor’s Budget Recommendations
8. 10:45 a.m. Other Business
9. 10:50 a.m. Adjourn